

**BUDGET REQUEST FOR TAX COLLECTORS
SUMMARY OF THE 2019-20 BUDGET BY APPROPRIATION CATEGORY**

BRADFORD

COUNTY

(1)	ACTUAL EXPENDITURES 2017-18 (2)	APPROVED BUDGET 2018-19 (3)	ACTUAL EXPENDITURES 6/30/19 (4)	REQUEST 2019-20 (5)	(INCREASE/DECREASE)		AMOUNT APPROVED 2019-20 (7)	(INCREASE/DECREASE)	
					AMOUNT (6)	% (6a)		AMOUNT (8)	% (8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$640,906	\$708,847	\$479,804	\$678,972	(\$29,875)	-4.21%	\$679,560	(\$29,287)	-4.13%
OPERATING EXPENSES (Sch. II)	\$54,597	\$64,993	\$42,339	\$74,146	\$9,153	14.08%	\$74,146	\$9,153	14.08%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$0	\$0	\$0	\$0	-----	\$0	\$0	-----
TOTAL EXPENDITURES	\$695,503	\$773,840	\$522,143	\$753,118	(\$20,722)	-2.68%	\$753,706	(\$20,134)	-2.60%
NUMBER OF POSITIONS		11		11	0	0.00%	11	0	0.00%
					COL (5) - (3)			COL (6) / (3)	